



## **DIRECCIÓN FINANCIERA**

Responsable de la Información: Licda. Bárbara Felipe Pajarito  
Responsable de la actualización de la Información: Evelyn Magaly Guerra Morales  
Fecha y hora de la actualización: 08/11/2021 02:48:41

### DECRETO 57-2008 ARTÍCULO 10, NUMERAL 8

**INFORME MENSUAL CORRESPONDIENTE A LA EJECUCIÓN DE  
TODOS LOS RENGLONES, DE LAS UNIDADES OPERATIVAS Y  
ADMINISTRATIVAS, CORRESPONDIENTE AL MES DE OCTUBRE**

**2021**

**FODIGUA**

  
Evelyn Magaly Guerra Morales  
Jefe de Presupuesto Interina  
FODIGUA

  
Licda. Bárbara Felipe Pajarito  
Directora Financiera  
FODIGUA

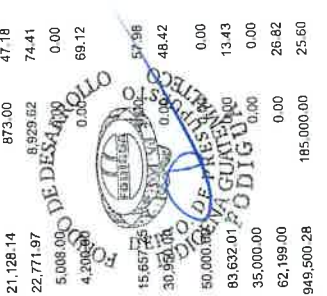
**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 4  
 FECHA : 8/11/2021  
 HORA : 2:48.41  
 REPORTE : R00804768.rpt

ENTIDAD = 11130016, UNIDAD\_EJECUTORA = 210, ACTIVIDAD = 1  
 - ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - RENGLON -  
 DEL MES DE ENERO AL MES DE OCTUBRE

EJERCICIO: 2.021

DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DÉVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
11130016-0210											
21											
21 00 000 001											
011	1,743,095.00	0.00	1,743,095.00	0.00	1,216,164.65	1,216,164.65	1,216,164.65	526,930.35	526,930.35	0.00	69.77
012	823,050.00	0.00	823,050.00	0.00	434,016.13	434,016.13	434,016.13	389,033.87	389,033.87	0.00	52.73
014	30,938.00	0.00	30,938.00	0.00	24,937.50	24,937.50	24,937.50	6,000.50	6,000.50	0.00	80.60
015	978,675.00	0.00	978,675.00	0.00	723,428.22	723,428.22	723,428.22	255,246.78	255,246.78	0.00	73.92
021	1,934,796.00	286,100.00	2,220,896.00	0.00	2,062,805.95	1,733,003.88	1,733,003.88	158,090.05	487,892.12	0.00	78.03
022	900,000.00	0.00	900,000.00	0.00	290,967.74	290,967.74	290,967.74	609,032.26	609,032.26	0.00	32.33
026	36,000.00	5,100.00	41,100.00	0.00	33,437.50	28,768.14	28,768.14	7,662.50	12,331.86	0.00	70.00
027	799,200.00	108,600.00	907,800.00	0.00	834,391.67	704,415.87	704,415.87	73,408.33	203,384.13	0.00	77.60
029	3,338,336.00	-398,600.00	2,938,536.00	0.00	0.00	0.00	0.00	2,938,536.00	2,938,536.00	0.00	0.00
061	936,000.00	0.00	936,000.00	0.00	729,000.00	729,000.00	729,000.00	207,000.00	207,000.00	0.00	77.88
063	60,000.00	0.00	60,000.00	0.00	19,032.26	19,032.26	19,032.26	40,967.74	40,967.74	0.00	31.72
071	583,344.00	0.00	583,344.00	0.00	421,382.39	385,429.14	385,429.14	161,961.61	217,914.86	0.00	62.64
072	583,344.00	0.00	583,344.00	0.00	518,133.57	462,627.22	462,627.22	65,210.43	120,716.78	0.00	79.31
073	16,400.00	0.00	16,400.00	0.00	8,027.94	6,343.04	6,343.04	8,372.06	10,056.96	0.00	38.68
111	60,000.00	16,450.00	76,450.00	0.00	59,908.97	59,908.97	59,908.97	16,541.03	16,541.03	0.00	78.36
112	60,000.00	-20,000.00	40,000.00	0.00	18,871.86	18,871.86	17,998.86	21,128.14	21,128.14	873.00	47.18
113	424,992.00	-336,000.00	88,992.00	0.00	66,220.03	66,220.03	57,290.41	22,771.97	22,771.97	8,929.62	74.41
114	25,008.00	-20,000.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	5,008.00	0.00	0.00
115	1,800.00	11,800.00	13,600.00	0.00	9,400.00	9,400.00	9,400.00	4,200.00	4,200.00	0.00	69.12
121	432,264.00	-395,000.00	37,264.00	0.00	21,606.75	21,606.75	21,606.75	15,657.25	15,657.25	0.00	57.98
122	90,000.00	-30,000.00	60,000.00	0.00	29,050.00	29,050.00	29,050.00	30,950.00	30,950.00	0.00	48.42
131	300,000.00	-250,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
133	200,004.00	-103,400.00	96,604.00	0.00	12,971.99	12,971.99	12,971.99	83,632.01	83,632.01	13.43	0.00
141	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00
142	0.00	85,000.00	85,000.00	0.00	30,901.00	22,801.00	22,801.00	54,099.00	62,199.00	0.00	26.82
151	1,993,564.00	-717,384.00	1,276,200.00	0.00	363,699.72	326,699.72	141,699.72	912,500.28	949,500.28	185,000.00	25.60
153	90,000.00	-27,000.00	63,000.00	0.00	41,700.00	41,700.00	41,700.00	21,300.00	21,300.00	0.00	66.19
155	0.00	35,000.00	35,000.00	0.00	6,802.00	6,802.00	6,802.00	28,198.00	28,198.00	0.00	19.43
156	21,917.00	-21,900.00	17.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
158	0.00	50,000.00	50,000.00	0.00	37,085.64	37,085.64	37,085.64	12,914.36	12,914.36	0.00	74.17



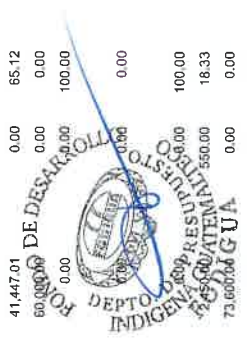
**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**

PAGINA : 2 DE 4  
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ENTIDAD = 11130016, UNIDAD EJECUTORA = 210, ACTIVIDAD = 1  
 - ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - RENGLON -  
 DEL MES DE ENERO AL MES DE OCTUBRE

EJERCICIO: 2,021

	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
182	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
185	0.00	191,950.00	191,950.00	0.00	73,438.90	73,438.90	73,438.90	118,511.10	118,511.10	0.00	38.26
186	0.00	25,000.00	25,000.00	0.00	24,950.00	24,950.00	24,950.00	50.00	50.00	0.00	99.80
189	0.00	1,000.00	1,000.00	0.00	850.00	850.00	850.00	150.00	150.00	0.00	85.00
171	0.00	7,900.00	7,900.00	0.00	2,650.00	2,650.00	2,650.00	5,250.00	5,250.00	0.00	33.54
174	0.00	50,000.00	50,000.00	0.00	24,700.00	24,700.00	24,700.00	25,300.00	25,300.00	0.00	49.40
183	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
184	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
185	0.00	33,984.00	33,984.00	0.00	0.00	0.00	0.00	33,984.00	33,984.00	0.00	0.00
186	88,000.00	-88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
187	0.00	28,900.00	28,900.00	0.00	3,900.00	3,900.00	3,900.00	25,000.00	25,000.00	0.00	13.49
189	529,000.00	-200,694.00	328,306.00	0.00	0.00	0.00	0.00	328,306.00	328,306.00	0.00	0.00
191	0.00	40,929.84	40,929.84	0.00	40,929.84	35,496.72	35,496.72	0.16	5,433.28	0.00	86.73
195	25,008.00	-8,430.00	16,578.00	0.00	12,357.54	12,357.54	12,357.54	4,220.46	4,220.46	0.00	74.54
199	96,000.00	26,050.00	122,050.00	0.00	97,150.34	97,150.34	97,150.34	24,899.66	24,899.66	0.00	79.60
211	198,835.00	-80,000.00	118,835.00	0.00	77,387.99	77,387.99	77,387.99	41,447.01	41,447.01	0.00	65.12
213	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	100.00
214	0.00	25,400.00	25,400.00	0.00	25,400.00	25,400.00	25,400.00	0.00	0.00	0.00	100.00
219	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	0.00	21,991.00	21,991.00	0.00	21,991.00	21,991.00	21,991.00	0.00	0.00	0.00	100.00
232	0.00	3,000.00	3,000.00	0.00	550.00	550.00	550.00	2,450.00	2,450.00	0.00	18.33
233	0.00	73,600.00	73,600.00	0.00	0.00	0.00	0.00	73,600.00	73,600.00	0.00	0.00
239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	149,800.00	-139,100.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00	10,700.00	0.00	0.00
242	24,720.00	-20,000.00	4,720.00	0.00	0.00	0.00	0.00	4,720.00	4,720.00	0.00	0.00
243	162,045.00	-128,000.00	34,045.00	0.00	19,516.20	19,516.20	19,516.20	14,528.80	14,528.80	504.00	57.32
244	149,030.00	-128,000.00	21,030.00	0.00	19,477.00	19,477.00	5,832.00	1,553.00	1,553.00	13,845.00	92.62
245	5,050.00	950.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
249	24,223.00	-21,231.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
253	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
261	0.00	77,100.00	77,100.00	0.00	77,100.00	70,850.00	16,810.00	1,160.00	1,160.00	1,110.00	100.00
262	83,000.00	82,000.00	165,000.00	0.00	85,000.00	85,000.00	85,000.00	80,000.00	80,000.00	0.00	51.52



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**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

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 DEL MES DE ENERO AL MES DE OCTUBRE

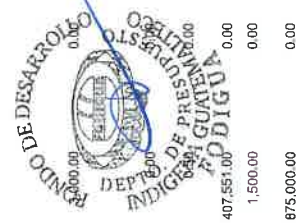
EJERCICIO: 2,021

	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% ELEC
264	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
266	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
267	90,819.00	-25,000.00	65,819.00	0.00	14,406.25	14,406.25	14,406.25	51,411.75	51,411.75	0.00	21.89
268	89,265.00	75,000.00	164,265.00	0.00	116,694.61	116,694.61	111,979.61	47,570.39	47,570.39	4,715.00	71.04
269	0.00	22,000.00	22,000.00	0.00	21,668.00	21,668.00	21,668.00	332.00	332.00	0.00	98.49
274	0.00	113,758.00	113,758.00	0.00	113,757.06	113,757.06	113,757.06	0.94	0.94	0.00	100.00
281	0.00	18,000.00	18,000.00	0.00	17,960.87	17,960.87	17,960.87	39.13	39.13	0.00	99.78
282	0.00	3,100.00	3,100.00	0.00	3,022.00	3,022.00	3,022.00	78.00	78.00	0.00	97.48
283	0.00	23,000.00	23,000.00	0.00	22,718.00	22,718.00	22,718.00	282.00	282.00	0.00	98.77
284	59,800.00	-28,000.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00	31,800.00	0.00	0.00
289	0.00	500.00	500.00	0.00	349.40	349.40	349.40	150.60	150.60	0.00	69.88
291	228,792.00	-205,550.00	23,242.00	0.00	6,442.05	6,442.05	5,585.25	16,799.95	16,799.95	856.80	27.72
292	0.00	57,000.00	57,000.00	0.00	40,111.25	40,111.25	27,058.75	16,868.75	16,868.75	13,052.50	70.37
294	0.00	16,900.00	16,900.00	0.00	0.00	0.00	0.00	16,900.00	16,900.00	0.00	0.00
295	0.00	10,000.00	10,000.00	0.00	6,250.00	6,250.00	6,250.00	3,750.00	3,750.00	0.00	62.50
297	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
298	0.00	1,950.00	1,950.00	0.00	1,950.00	1,950.00	1,950.00	0.00	0.00	0.00	100.00
299	0.00	7,978.00	7,978.00	0.00	7,977.50	7,977.50	7,977.50	0.50	0.50	0.00	99.99
322	432,226.00	0.00	432,226.00	0.00	24,675.00	24,675.00	24,675.00	407,551.00	407,551.00	0.00	5.71
324	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
325	900,000.00	-25,000.00	875,000.00	0.00	0.00	0.00	0.00	875,000.00	875,000.00	0.00	0.00
328	900,020.00	0.00	900,020.00	0.00	36,600.00	36,600.00	36,600.00	863,420.00	863,420.00	0.00	4.07
329	0.00	25,000.00	25,000.00	0.00	9,674.00	9,674.00	9,674.00	15,326.00	15,326.00	0.00	38.70
413	275,000.00	190,000.00	465,000.00	0.00	372,215.52	372,215.52	232,842.80	92,784.48	92,784.48	139,372.72	80.05
415	150,000.00	80,000.00	230,000.00	0.00	198,030.87	198,030.87	143,133.51	31,969.13	31,969.13	54,897.36	86.10
913	0.00	1,244,000.00	1,244,000.00	0.00	1,243,980.64	1,243,980.64	289,217.37	19.36	19.36	954,763.27	100.00
TOTAL	21,123,384.00	0.00	21,123,384.00	0.00	10,883,625.31	10,195,500.46	8,817,001.19	10,239,758.69	10,927,883.54	1,378,499.27	48.27

CORRIGIENDA  
 21 APOYO Y PARTICIPACIÓN PARA EL  
 DESARROLLO INTEGRAL DE LOS PUEBLOS  
 INDIGENAS

TOTAL 21,123,384.00 0.00 21,123,384.00 0.00 10,883,625.31 10,195,500.46 8,817,001.19 10,239,758.69 10,927,883.54 1,378,499.27 48.27

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**Sistema de Contabilidad Intearada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**

Expresado en Quetzales

ENTIDAD = 11130016, UNIDAD EJECUTORA = 210, ACTIVIDAD = 1  
 - ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - RENGLO -  
 DEL MES DE ENERO AL MES DE OCTUBRE

PAGINA : 4 DE 4  
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EJERCICIO: 2,021

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL - -11130016-0210- SECRETARIAS-Y-OTRAS----- DEPENDENCIAS DEL EJECUTIVO - FONDO DE DESARROLLO INDIGENA GUATEMALTECO	21,123,384.00	0.00	21,123,384.00	0.00	10,883,025.31	10,195,500.46	8,817,001.19	10,239,756.69	10,927,883.54	1,378,492.27	48.27



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